

Appendix 1: Boost Funding Programme Schedule

Ref	Title	Description	Total
1	Extend Programme Manager role	Oversee delivery of the Sustainability and System Change Plan, taking lead on embedding/ sustaining priorities.	60,000
2	Extend Data Management Officer	The role provides expertise to the Key Worker Team Leaders in ensuring that data collection/ analysis is delivered.	27,000
3	Extend 3x CF Project Officer/ Quality Roles	Make linkages at a service level and generate wider understanding across the system. During 2024/25 they will commence working with different services to ensure new connections/ benefits are realised.	100,000
4	Extend VCS Infrastructure Leads.	They are critical to enhancing both strategic and operational links to the VCS. The scale of the sector, and it's evolving nature, mean that ongoing support in 2024/25 would enable momentum to continue.	115,000
5	Extend Lived Experience Coordinator	Continue funding the post during 2024/25 to further develop innovative practice and embed the approach in wider service delivery post-CF. Funding will support training and personal development for participating individuals.	60,000
6	Extend existing System Change Lead role	Lead thinking across the partnership/within VCS. Includes funding for training.	25,000

7	Identifying Hidden Victims of Domestic Abuse	Extend Key Worker role to cover engage with GP surgeries to better identify hidden victims of domestic abuse across Redcar & Cleveland and Middlesbrough. In total, 20 hidden victims of DA identified and supported.	64,000
8	Extend system change research capacity	Intensive research and mapping of the whole system/referral/support pathways, to inform radical system-wide improvement project to streamline access, improve efficiency/client experience.	90,000
9	Women experienced and/or are at risk of sexual exploitation	Project to proactively engage and support 90 women who have experienced and/or are at risk of sexual exploitation (including those engaged in street based sex work) and are not currently/consistently engaging with and/or accessing other services.	124,000
10	Lived Experience / Living Experience	Extend the Lived Experience/ wider recovery support Investment will have a longer-term impact in extending capacity for ongoing client support post-CF. 120 people will be supported.	150,000
11	Domestic Abuse in Ethnically Diverse Communities support	Co-produced research will inform DA strategy.	15,000
12	Extend Mental Health support at International Centre	Enhance mental health support capacity at International Centre working with 50 people, including refugees and other groups. The project will embed expertise across volunteers, leaving legacy post-CF.	20,000